

22/1/2014



UN Development Programme Azerbaijan - Baku

Award ID: 00074610
Award Title: Azerbaijan's First Biennial Update Report to the UNFCCC
Start Year: 2013
End Year: 2014

**Implementing Partner
(Executing Agency):** GOVERNMENT

**Responsible Party
(Implementing Agent):** UNDP

Revision Type: Project Approval

Brief Description:

Creation of budget for 2014. Total budget is USD 321,461.00 (GEF fund).

Budget (US\$) as of Last Revision on 08-November-2013		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	321,461.00
Total Budget (2014 and Beyond)		321,461.00
Total Expenditure (2013 and Prior)		0.00
Award Total		321,461.00
Unprogrammed/Unfunded		0.00

Agreed by: Nato Alhazishvili
Agreed by: UNDP DRR
Agreed by: Issa Aliyev
Agreed by: UNFCCC Focal Point

N. Alhazishvili



Annual Work Plan

Azerbaijan - Baku

Project: 00074610

Project Title: Azerbaijan's First Biennial Update Report to the UNFCCC

Report Date: 21/1/2014

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086926 Azerbaijan's First Biennial Up	Climate Change Mitigation C			UNDP	GEFTrustee	71300	Local Consultants	84,000.00
				UNDP	GEFTrustee	72100	Contractual Services-Companie	5,000.00
	Compilation , Publication & S			UNDP	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				UNDP	GEFTrustee	74500	Miscellaneous Expenses	531.00
	Domestic Monitoring, Report			UNDP	GEFTrustee	71300	Local Consultants	3,500.00
				UNDP	GEFTrustee	74200	Audio Visual&Print Prod Costs	12,000.00
	Financial Technology and ca			UNDP	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				UNDP	GEFTrustee	71300	Local Consultants	12,000.00
	GHG Inventory Chapter com			UNDP	GEFTrustee	71200	International Consultants	14,000.00
				UNDP	GEFTrustee	71600	Travel	5,000.00
	National Circumstance chap			UNDP	GEFTrustee	72100	Contractual Services-Companie	5,000.00
				UNDP	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
	Project Management			UNDP	GEFTrustee	71600	Travel	4,000.00
				UNDP	GEFTrustee	71300	Local Consultants	92,000.00
	TOTAL			UNDP	GEFTrustee	74500	Miscellaneous Expenses	500.00
				UNDP	GEFTrustee	71300	Local Consultants	9,500.00
	GRAND TOTAL			UNDP	GEFTrustee	71400	Contractual Services - Individ	16,430.00
				UNDP	GEFTrustee	72500	Supplies	1,000.00
				UNDP	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				UNDP	GEFTrustee	72200	Equipment and Furniture	4,000.00
							321,461.00	
							321,461.00	